

Budget Worksheet

Place an "X" on the continuum where you feel comfortable

Systems Integration

"Good" level integration <small>(E.g. simple remote for theater, some lighting integration, and music control)</small>	\$4,000 -----	----- \$25,000
"Better" level integration <small>(Ex. Touch screen remote, multiple systems integrated for simple operation)</small>	\$12,000 -----	----- \$50,000
"Best" integration <small>(Ex. Full integration and automation, e-control, multiple touch screens)</small>	\$50,000 -----	----- \$400,000

Home Theater

"Good" Theater option <small>(Ex. Typically what you would find at a Best Buy or h.h. gregg)</small>	\$3,000 -----	----- \$30,000
"Better" Theater option <small>(Ex. Custom designed with mid to upper level components, includes some décor)</small>	\$12,000 -----	----- \$100,000
"Reference" Theater <small>(Ex. Reference performance, full theater design and execution, includes furniture, acoustic design, etc..)</small>	\$100,000 -----	----- \$600,000+

Multi-Room Audio

"Good" music system <small>(Ex. Single zone system with volume controls and in-wall speakers)</small>	\$2,000 -----	----- \$8,000
"Better" music system <small>(Ex. Multi-zone system, key pad controls, wonderful sound quality, multiple sources)</small>	\$10,000 -----	----- \$45,000
"Best" music system <small>(Ex. Multi-zone system, touch screen control with feedback, fantastic sound quality)</small>	\$45,000 -----	----- \$200,000

Video Distribution

Smaller home (2K-6K sq. ft.) <small>(Ex. Typically includes distribution panel, amplification and distribution of all related signals)</small>	\$1,500 -----	----- \$6,000
Larger home (6K + sq. ft.) <small>(Ex. Could include channel modulation, security cameras, control options, HDTV distribution)</small>	\$3,000 -----	----- \$24,000

Custom Lighting Control

Smaller home (2K-6K sq. ft.) - simple	\$500 -----	----- \$1,200
Smaller home - complex	\$3,000 -----	----- \$20,000
Larger home (6K + sq. ft.)	\$15,000 -----	----- \$300,000+

Powered Window Shade Treatment

Smaller home (2K-6K sq. ft.) <small>(Ex. Might include a few windows in specific areas, standard fabric choices)</small>	\$1,000 -----	----- \$18,000
Larger home (6K + sq. ft.) <small>(Ex. Typically includes comprehensive treatment in specified areas, black-out fabric options and integration)</small>	\$10,000 -----	----- \$150,000

Environmental/Access/HVAC Control

Smaller home (2K-6K sq. ft.)	\$2,500 -----	----- \$8,000
Larger home (6K + sq. ft.)	\$4,000 -----	----- \$25,000

Automation/Motorization

Budget Continuum <small>(Ex. Typically includes lifts, motorized movie screens, integration with touch screen control)</small>	\$1,000 -----	----- \$26,000
---	----------------------	-----------------------

Cabinet and Storage Design

Varies a great deal based on client's desires

Telephone Systems

Simple systems <small>(Ex. Smaller phone system, few cordless handsets, limited number of phone locations)</small>	\$600 -----	----- \$3000
Key link systems <small>(Ex. System designed for multiple line management, door phone options, cordless options, paging, numerous phone locations)</small>	\$3000 -----	----- \$50,000

Home Networks- Structured Wiring

Approximately 2% the cost of the building (home or business)

TOTAL ESTIMATED BUDGET

Please note that each system you choose has many options which will influence the system cost either up or down. Our work is to work within your target budget to provide you with the "best value" system available on the market today. Our design will include all materials and labor required to have your entire system designed, pre-kit, programmed, installed, debugged, documented and providing training to you.

DESIGN CONTRACT

Name:		Email:		Date:	
Address:		Fax:		Builder:	
City / State:		Delivery Date:		Electrician:	
Phone:		Architect:		Other:	

This is a design contract, which will provide for the initiation of our working relationship on your project. We ask that you sign and return a copy of this letter, along with a system design retainer prior to additional work on this project by JFab Design, LLC. The retainer is based on a percentage of the estimated project total, is non-refundable and is applicable to the overall cost of the project.

The signing of this document signals your intent to have JFab Design, LLC. provide the following (please check all that apply):

- | | | |
|---------|--------------------------|--|
| 30 Days | <input type="checkbox"/> | A system design that includes a basic system overview, parts list, pricing and product photos (2% of system total) |
| 6 Month | <input type="checkbox"/> | A comprehensive system design that includes system schematics, wiring schedule, blue print mark-ups, plus all items listed above (6% of system total) |
| 1 Year | <input type="checkbox"/> | Cabinet design support, ventilation specification, structural design for systems, applicable electrical specifications, project coordination with architect, builder, electrician and cabinet makers plus all items listed above (9% of system total) |
| | <input type="checkbox"/> | Lighting design (\$1.90 per square foot for affected area) |
| | <input type="checkbox"/> | Acoustic engineering of a space or facility (\$4.00 per square foot of affected area) |

Once you have selected the level of design service you would like, please calculate the design retainer fee below:

System(s) estimated budget	_____
Design level (%) selected	_____
Lighting Design desired	_____
Acoustic Design desired	_____
Total design fee due	_____

OPTIONS:

Yes I am open to hearing about options that will make my system perform better

No, I don't want to hear about options.

_____ initial

As we complete the design phase of your project, and everything has gone well, we would love to contract with you to provide equipment, pre-wiring, installation, calibration and service unlike any others within our industry. Our reputation, creativity and attention to detail ensure you will be thrilled with the system we provide to you.

Our team of professionals at JFab Design, LLC. looks forward to working with you in the coming months as we provide you with wonderful electronic systems. If you have any questions about this letter of intent please give me a call.

Warmest regards,

By signing and paying the retainer I agree to contract with JFab Design, LLC. for the design of the electronic system(s) for my home/business. A future purchase and installation contract will be decided upon when the design is completed.

Name

Date